

# The co2mmunity work plan

## Initial discussion

Co2mmunity kick-off meeting  
Kiel

Kiel 16/17 November 2017





# Project Timeline

		P1	P2	P3	P4	P5	P6
WP2 <i>CE knowledge base</i>	GoA 2.1		O2.1				
	GoA 2.2		O2.2				O2.2
	GoA 2.3			O2.3			
	GoA 2.4			O2.4			O2.4
WP3 <i>Facilitate CE</i>	GoA 3.1		O3.1				
	GoA 3.2					O3.2	
	GoA 3.3					O3.3	
	GoA 3.4						O3.4
WP4 <i>Socio-political agenda</i>	GoA 4.1					O4.1	
	GoA 4.2						O4.2
	GoA 4.3						O4.3

## MEETINGS

(1) Kick-off: PP1	(3) Project meeting 1: PP12	(4) Project meeting 2: PP10	(5) Project meeting 3: PP14	(7) Project meeting 4: PP15	(9) Final conference: PP11
(2) Best practice: PP3 & PP4			(6) RENCOP meeting: PP6, PP7, PP8 & PP9	(8) "political" meeting: PP5	

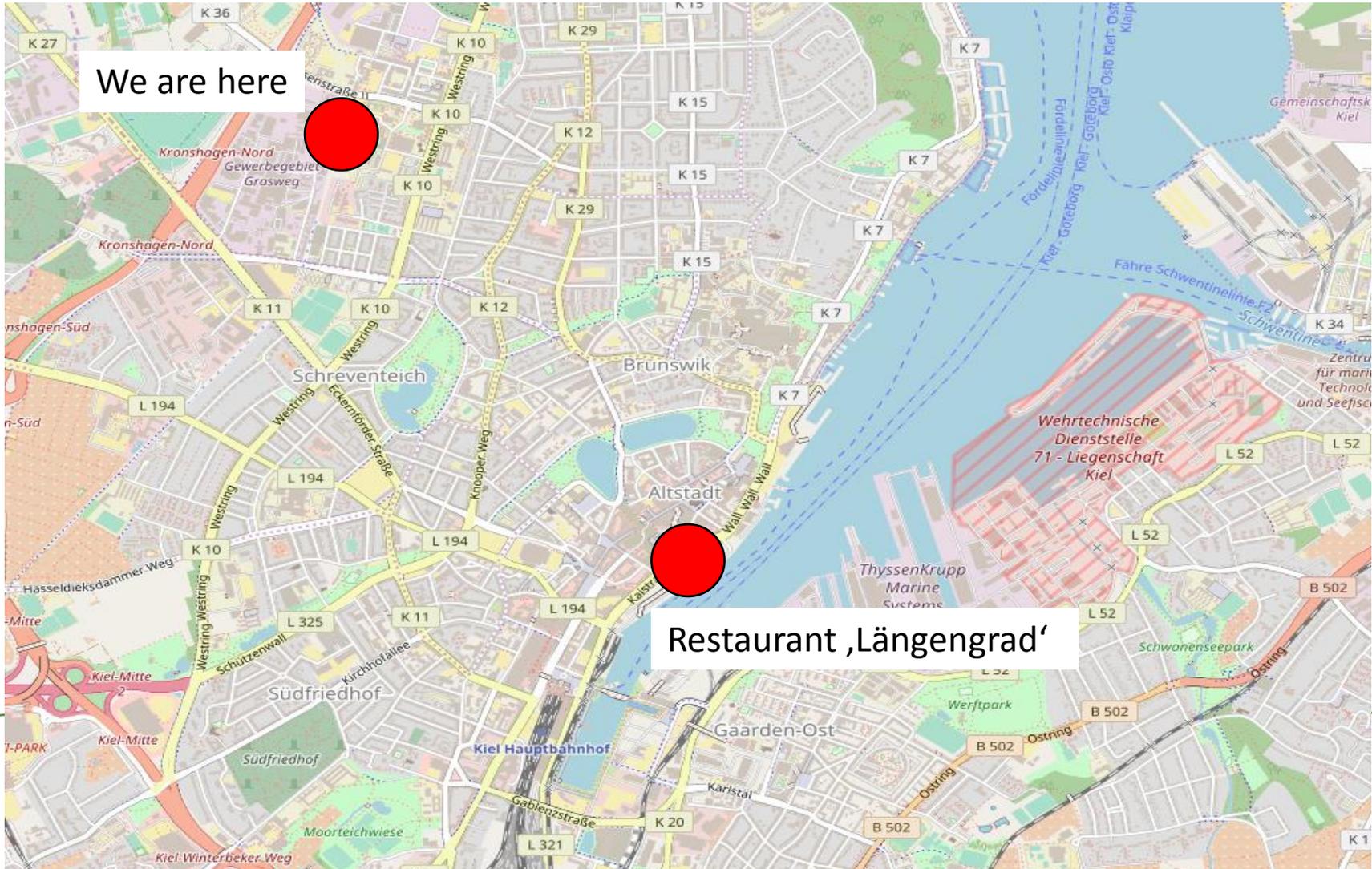
# Compensating PP10 drop-out

Organization of partner/streering group meeting in LV (rent of premises & equipment, catering)	A1	2.300,00
Film development as visualization of current situation, CE potential, possibilities in LV (BSR)	A2.3	5.000,00
Project brochure/ reports - layouting, editing, printing, translation	A3, A4	4.000,00
CE project development in LV: engineering topographic material development	A3.2	7.000,00
CE project development in LV: geological survey	A3.2	4.000,00
CE project development in LV: construction design - basic content	A3.2	12.000,00
CE project development in LV: technical design	A3.2	27.000,00
RENCOP Roadmap development - layouting, translating, printing	A3.4	3.500,00
CE handbook development in Latvia - layouting, editing, translating, printing	A4.1	5.300,00
Development of regional policy recommendations for Latvia, involving external experts	A4.2	7.500,00

BL1: Staff	BL2: Office & admini-stration	BL3: Travel & accom-modation	BL4: External experts & services	Total budget
49.250,00	7.387,50	8.000,00	77.600,00	142.237,50

# Dinner

7:00 P.M. Restaurant „Längengrad“









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FUND

co2mmunity