



The co2mmunity work plan

Initial discussion

Co2mmunity kick-off meeting
Kiel

Kiel 16/17 November 2017



WP 2: Developing a CE knowledge base for the BSR

Leader: PP1

A	Ex-ante Identification of CE drivers and barriers (PP16)	Creating and maintaining an online CE data base (P13)	Developing a joint perspective on Community Energy best practises and challenges in BSR (PP6)	Process analysis of establishing RENCOPs and learning from it (PP16)
O	Scientific review paper on CE drivers and barriers	Online database of CE projects and initiatives in the BSR (focus on partner regions).	Synthesis report about current situation of CE in BSR including best practice compilation	Scientific articles on lessons from the RENCOPs

WP 3: Facilitating CE projects with the RENCOP model

Leader: PP4

A	Involving CE stakeholders in each partner region (PP7) <i>Setting up RENCOPs</i>	Stimulating CE projects in partner regions (PP3) <i>Regional RENCOP work</i>	Transnationally further developing RENCOPs (PP2): <i>Transnational RENCOP activities</i>	Disseminating RENCOP model and experiences beyond partner regions (PP15): <i>Making the RENCOP model durable</i>
O	Regional stakeholder map from each partner region, stakeholder analysis and stakeholder RENCOP	Guideline for participatory mobilization process to set up RENCOP	Transnational CE partner agreement	RENCOP roadmap for municipalities and regional actors across the BSR

WP 4: Bringing CE on the socio-political agenda

Leader: PP8

A	Developing country-specific CE handbooks (PP9)	Developing national and regional policy recommendations (PP5)	Developing BSR-wide policy recommendations (PP8)
O	8 country-specific handbooks for CE for municipalities and citizens' associations	White paper for national and regional stakeholders to support/initiate CE projects	Policy paper for BSR energy stakeholders/actors

Project Timeline

		P1	P2	P3	P4	P5	P6
WP2 <i>CE knowledge base</i>	GoA 2.1		O2.1				
	GoA 2.2		O2.2				O2.2
	GoA 2.3			O2.3			
	GoA 2.4			O2.4			O2.4
WP3 <i>Facilitate CE</i>	GoA 3.1		O3.1				
	GoA 3.2					O3.2	
	GoA 3.3					O3.3	
	GoA 3.4						O3.4
WP4 <i>Socio-political agenda</i>	GoA 4.1					O4.1	
	GoA 4.2						O4.2
	GoA 4.3						O4.3

MEETINGS

(1) Kick-off:
PP1

(2) Best
practice:
PP3 & PP4

(3) Project
meeting 1:
PP12

(4) Project
meeting 2:
PP10

(5) Project
meeting 3:
PP14

(6) RENCOP
meeting: PP6,
PP7, PP8 & PP9

(7) Project
meeting 4:
PP15

(8) "political"
meeting: PP5

(9) Final
conference:
PP11

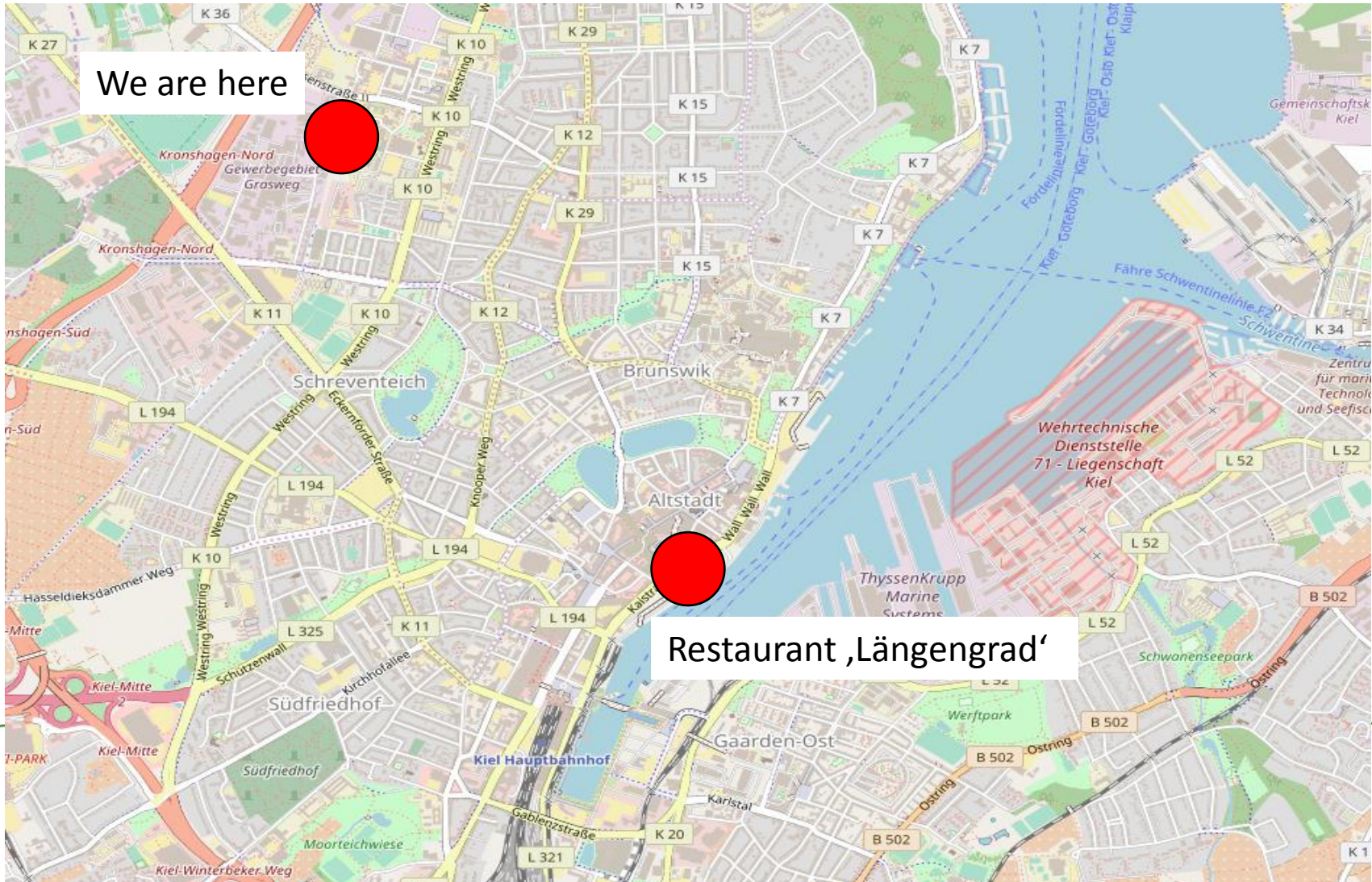
Compensating PP10 drop-out

Organization of partner/streering group meeting in LV (rent of premises & equipment, catering)	A1	2.300,00
Film development as visualization of current situation, CE potential, possibilities in LV (BSR)	A2.3	5.000,00
Project brochure/ reports - layouting, editing, printing, translation	A3, A4	4.000,00
CE project development in LV: engineering topographic material development	A3.2	7.000,00
CE project development in LV: geological survey	A3.2	4.000,00
CE project development in LV: construction design - basic content	A3.2	12.000,00
CE project development in LV: technical design	A3.2	27.000,00
RENCOP Roadmap development - layouting, translating, printing	A3.4	3.500,00
CE handbook development in Latvia - layouting, editing, translating, printing	A4.1	5.300,00
Development of regional policy recommendations for Latvia, involving external experts	A4.2	7.500,00

BL1: Staff	BL2: Office & admini-stration	BL3: Travel & accom-modation	BL4: External experts & services		Total budget
49.250,00	7.387,50	8.000,00	77.600,00		142.237,50

Dinner

7:00 P.M. Restaurant „Längengrad“









EUROPEAN UNION

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DEVELOPMENT
FUND

co2mmunity